



MISSION DIRECTOR NATIONAL HEALTH MISSION, J&K

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**Divisional Nodal Officer,
NHM, J&K, Kashmir Division.**

No: SHS/J&K/NHM/FMG/K/ 467-76

Dated: 29/05/2018

Sub: Release of GIA under RCH Flexible Pool for One Day Workshop on "Biomedical Waste Management" under NHM (FMR Code:A.9).

Sir,

As per the instruction issued by Chairman, Executive Committee of State Health Society, NHM, J&K in a review meeting held on 4th May, 2018 under the Chairmanship of Hon'ble Minister for Health & Medical Education Department, sanction is hereby accorded to release of Grant-in-Aid of **Rs.1,41,625/- (Rupees One Lac Forty One Thousand Six Hundred Twenty Five only)** under RCH Flexible Pool for conducting the One Day Workshop on Biomedical Waste Management under NHM (FMR Code: A.9) in Kashmir Division as on 25th/26th June, 2018.

Accordingly, the above sanctioned GIA is transferred to the Bank A/C No **SG 0404040500008648** of Jammu & Kashmir Bank Ltd, Old Secretariat, Srinagar.

The Grant-in-Aid is subject to the following conditions:

1. That the above sanctioned GIA is exclusively meant for conducting the One Day Workshop on Biomedical Waste Management under NHM (FMR Code: A.9) in Kashmir Division as on 25th/26th June, 2018.
2. That the funds are to be utilized strictly *as per the estimated budget sheet* and guidelines issued by the MoH&FW, GoI and after observing all codal formalities required under rules (*strictly no cash payments*).
3. That the Statement of Expenditure and Utilization Certificates are to be sent to the State Health Society immediately after completion of workshop.
4. That the proper record of Bank Column Cash Book, Ledger, Assets and other relevant record are to be maintained for check of any visiting team Central/State Govt.
5. That the accounts of the grantee shall be open to the inspection by the sanctioning authority and audit by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and internal audit by Principal Accounts Office of the Ministry of Health & Family Welfare, Government of India, whenever the society is called upon to do so.

Sd/-

**Mission Director,
NHM, J&K**

Encls: As stated above.

Copy to the:-

- 1 Principal Secretary to Govt. Health & Medical Education Department (Chairman, Executive Committee, SHS, J&K), Civil Sectt., Srinagar
- 2 Director General (P&S) SHS, NHM, J&K. :for information
- 3 State Nodal Officer, SHS, NHM, J&K. :for information
- 4 Programme Manager, Trainings, SHS, NHM, J&K
- 5 Divisional Accounts Manager, SHS, NHM, J&K, Kashmir Div. :for information & n.a.
- 6 PA to the Mission Director, NHM, J&K :for information of the Mission Director
- 7 I/C website (www.nhmjk.com) :uploading on website
- 8-9 Cashier/Ledger Keepers. :for recording in books of accounts/PFMS/Tally
- 10 Office file : for record.

**Financial Advisor & CAO,
NHM, J&K**

Estimated Budget Sheet for One Day Workshop On BioMedical Waste Management in Jammu Division

	Participants-	Principal GMC, DHS J, Dy Dir.s, DFW, DISM, 10 CMOs, 10 Dy CMOs, 13 MS, 49 BMOs, 10 DPMs, RMNCH+A Consultants, Members of SQAC and SQUA, Designated Hospital Managers
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Venue:- Convention Centre, Jammu **Date:- 25th / 26th May, 2018**

S.No	Activity	No. of Participants	Amount approved as per norms	No. of Days	Total Amount
1	Honorarium	5	1000	1	5000
2	Food	144	350	1	50400
3	Stationary	144	300	1	43200
6	Venue Hiring	1	35000	1	35000
7	Overhead Expenses				13360
	Total				146960

Estimated Budget Sheet for One Day Workshop On BioMedical Waste Management in Kashmir Division

	Participants-	Principal GMC, DHS K, Dy Dir.s, DFW, DISM, 12 CMOs, 12 Dy CMOs, 15 MS, 68 BMOs, 12 DPMs, RMNCH+A Consultants, Members of SQAC and SQUA. Designated Hospital Managers
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Venue:- Banquet Hall, Srinagar **Date:- 25th / 26th June, 2018**

S.No	Activity	No. of Participants	Amount approved as per norms	No. of Days	Total Amount
1	Honorarium	5	1000	1	5000
2	Food	175	350	1	61250
3	Stationary	175	300	1	52500
4	Vehicle	0	2500	2	0
6	Venue Hiring	1	10000	1	10000
7	Overhead Expenses				12875
	Total				141625
	Total for two workshops				288585